

FEDERAL POLYTECHNIC NGODO ISUOCHI
PMB 3000 UMUNNEOCHI L.G.A, ABIA STATE

KEY INSTITUTIONAL DATA DISCLOSURE

A	ANNUAL BUDGETARY ALLOCATION (2025)	
1	Personnel Cost	1,454,187,469
2	Overhead Cost	478,953,408
3	Capital Expenditure	807,727,248
	TOTAL	2,740,868,125.00
B	RESEARCH GRANT REVENUE (YEAR 2024)	
1	Domestic	Nil
2	International	Nil
	TOTAL	Nil
C	TETFUND ALLOCATION (YEAR 2025)	
1	Physical Infrastructure/Programme Upgrade	850,000,000.00
2	Academic Staff & Development	150,000,000.00
3	ICT Support	120,000,000.00
4	Library Development	130,000,000.00
5	Conference Attendance	60,000,000.00
6	Institution Based Research	60,000,000.00
7	Institution Based Skills Development	100,000,000.00
8	TETFUND Project Maintenance	150,000,000.00
9	Equipment Fabrication	64,355,731.71
10	Career Centres/Unit	80,000,000.00
11	Publication of Journals	15,000,000.00
12	Manuscript Development	15,000,000.00
	TOTAL	1,794,355,731.71
D	ZONAL INTERVENTION	
	Year 2025	200,000,000.00
	TOTAL	200,000,000.00
E	ENDOWMENT FUND (PREVIOUS)	
		Nil
F	STUDENT POPULATION	
1	Undergraduate	118
2	Postgraduate	Nil
G	STAFF STRENGTH	
1	Academic Staff	104
2	Nonacademic Staff	95
3	Principal Officers	4